

Introduction (10 min) Presentation (45 min)

- Design goals
- Historic analysis summary
- Community meeting summary
- Stakeholder analysis
- Building options

Q&A Open House

(20 min)

(30 min)

Meeting Agenda

Design Goals

- Multi gen
- Built to last
- Sustainable
- Culture and performance
- Historical vitality











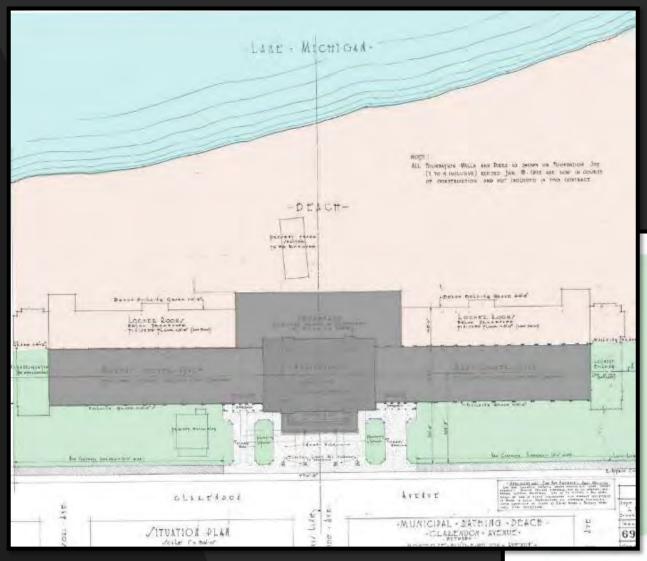




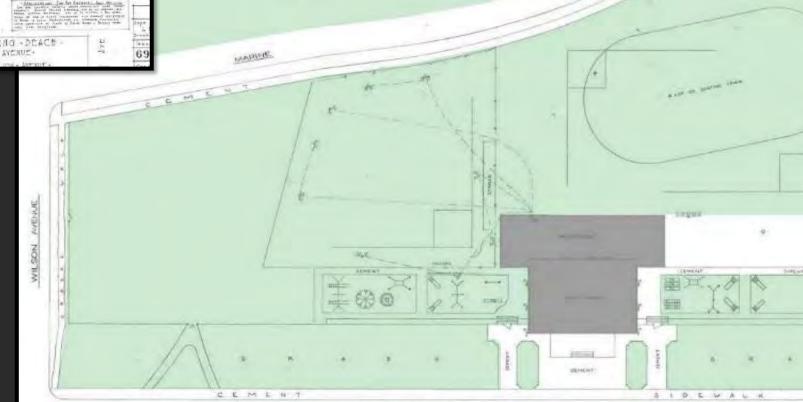


historic vitality

Historic Analysis Summary







GLARENDON AVENUE





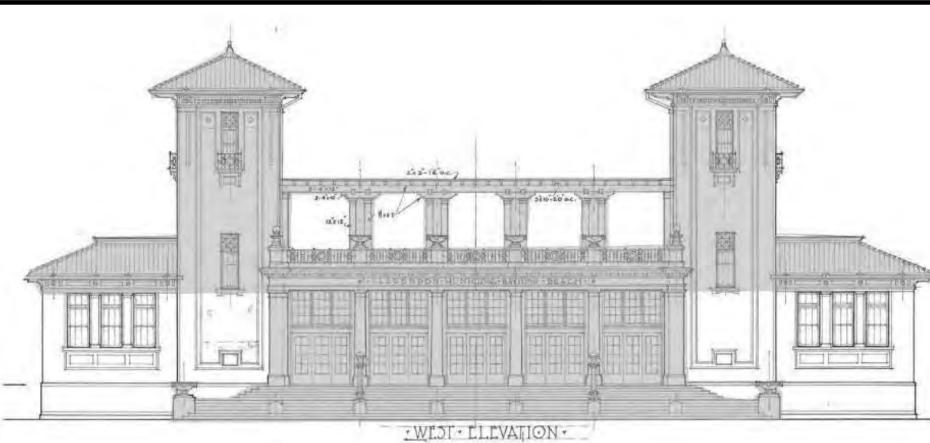


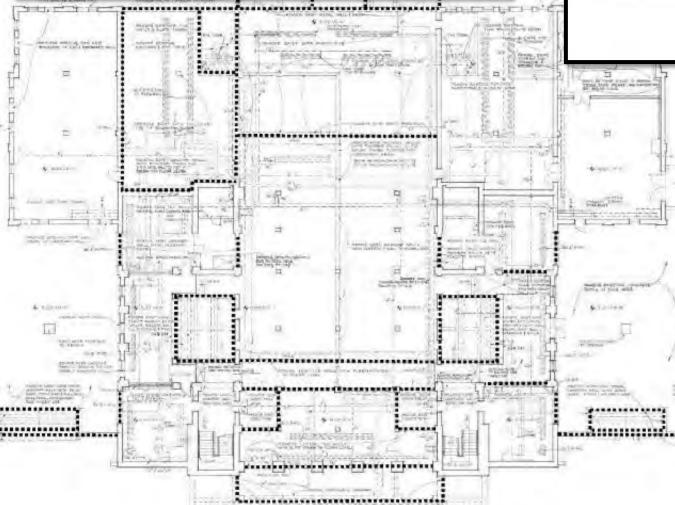








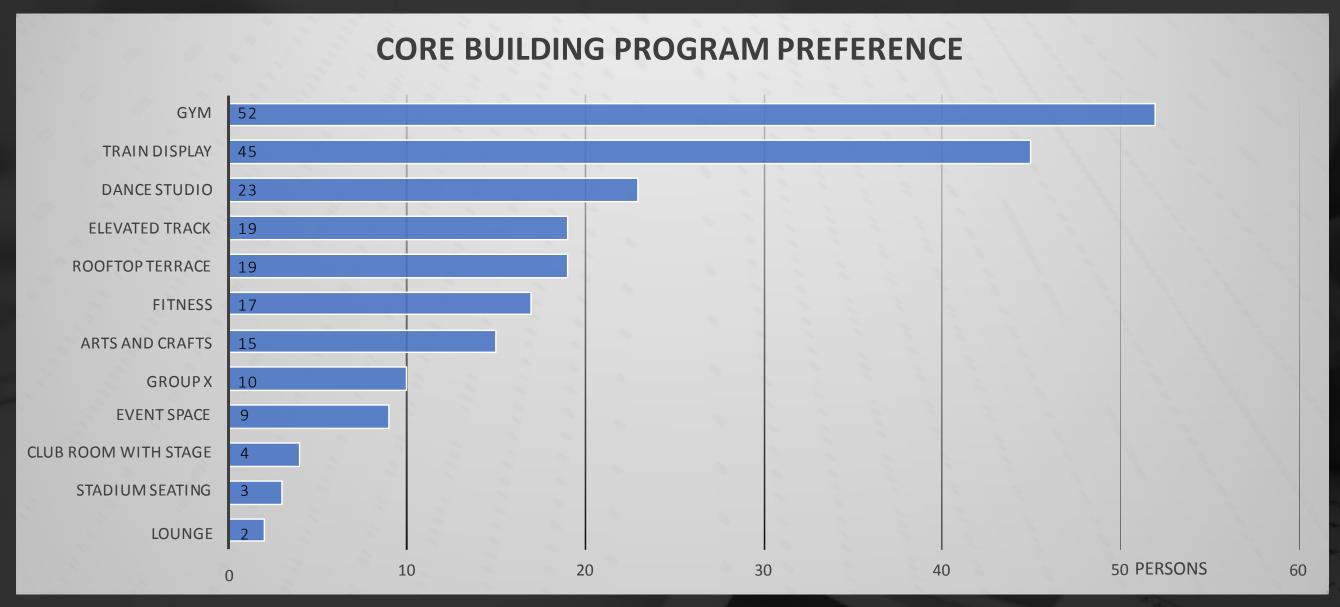


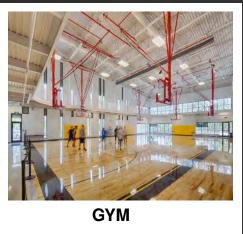


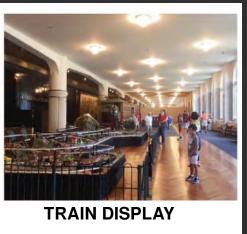


Community Meeting Summary

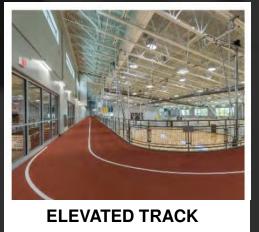
Program Preference





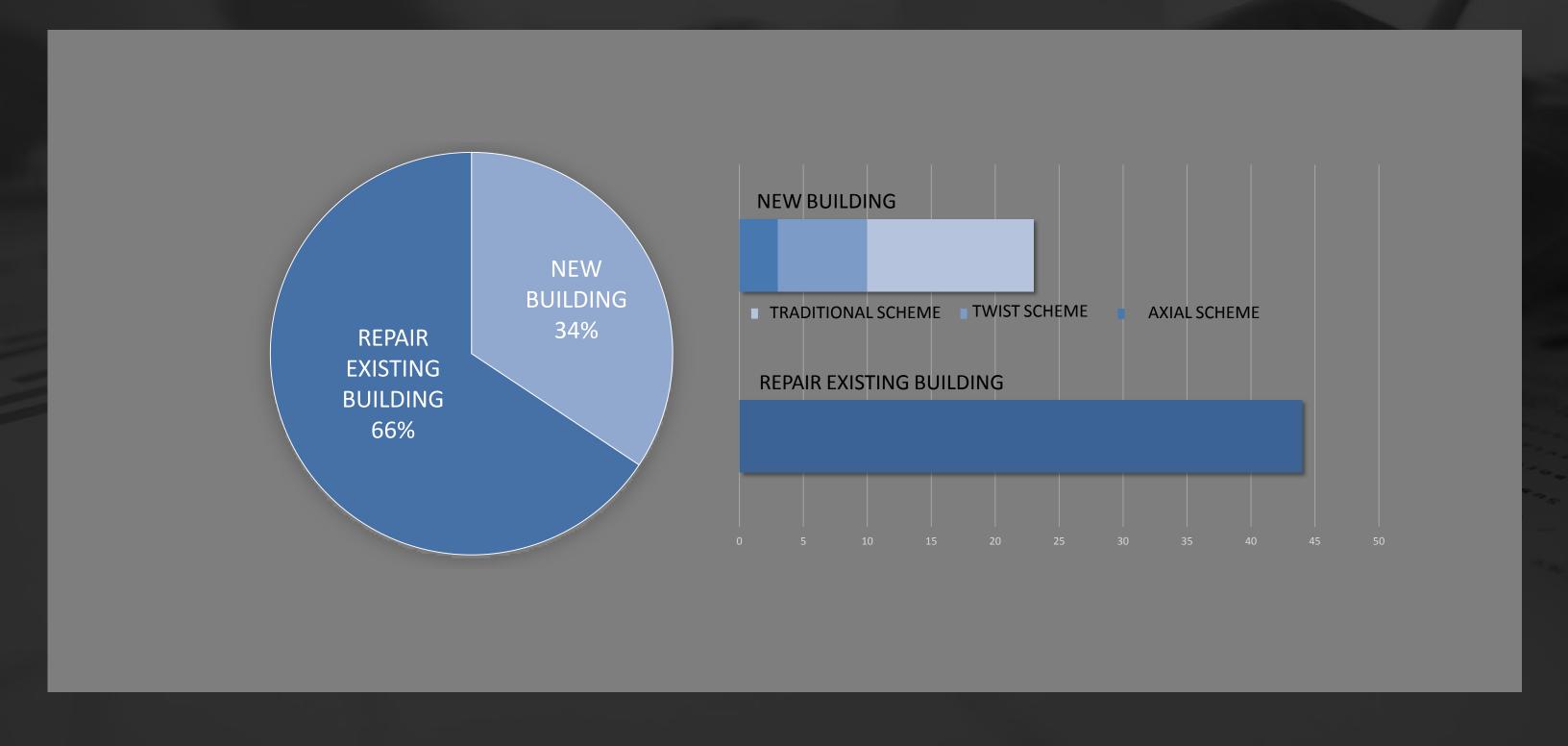




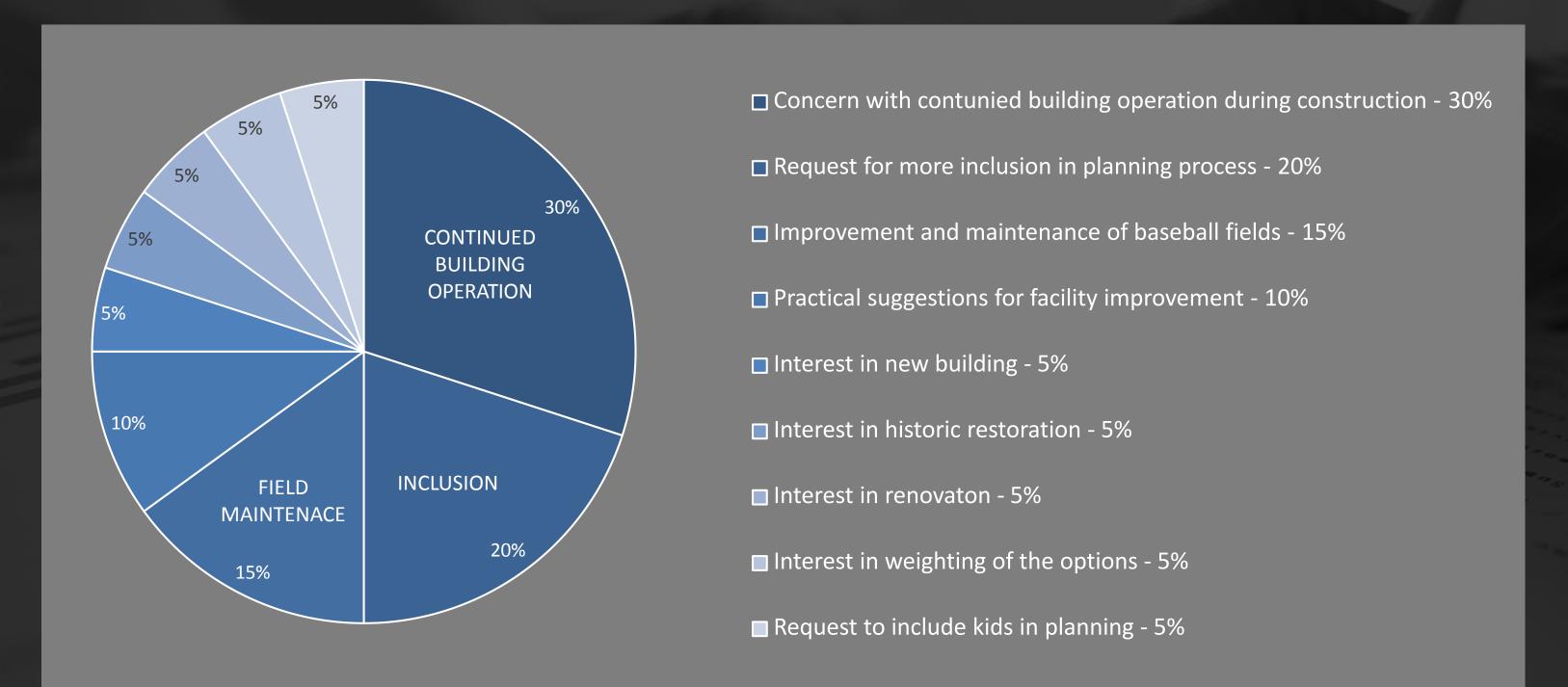




Building Preference



Attendee Comment Data



Stakeholder Analysis

Stakeholder List

Garfield-Clarendon Model Railroad Club Weiss Hospital Buena Park Neighbors

Chicago Theater Softball

Lakeview Towers

Chicago Sport & Social Club

Clarendon Park Neighbors

CMSA Open Sunday Softball

Preservation Chicago

Kuumba Lynx

Christopher House Youth Leadership Program

Institute Of Cultural Affairs - USA

Players Sports Group

Lakeside Area Neighbors

Questions Posed:

- Q: What is your involvement with Clarendon Park?

 A: Typical Answers: Youth Programs, Meetings, Clubs, Sports
- Q: How do you generally travel to get to the park?

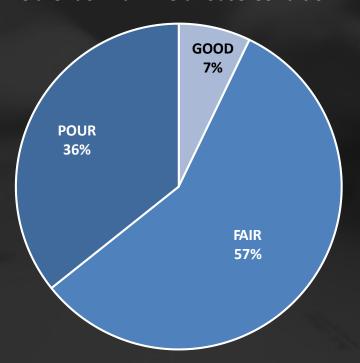
 A: Typical Answers: Walk, Bike, Drive, Public Transit
- Q: How often do you use the District's parks and facilities? every day, once a week, once a month, once a year?

 A: Answers Range from every day to infrequently
- Q: What activities do you participate in at the park?

 A: Typical Answers: Youth Programs, Meetings, Clubs, Sports
- Q: What do you feel are the greatest assets of the Clarendon Park Fieldhouse? What makes you proud of this building?
 - A: "Park acts as a community center for all income levels, ages, races, and backgrounds."

Questions Posed:

Clarendon Park Fieldhouse Condition



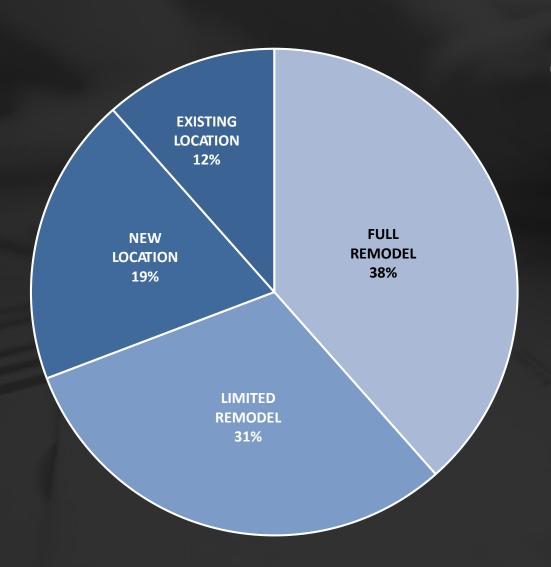
Q: How would you rate the quality of the Clarendon Park Fieldhouse, and why?

A: 1 vote for good condition; 8 votes for fair condition; 5 votes for poor condition.

Q: What is the most memorable element or experience at Clarendon Park?

A: "... sister was diabetic with a universal blood type and received a new kidney from a member of the softball league. CTS saves lives."

Questions Posed:



Q: Prioritize your building option preferences.

5 votes for Existing – Full Remodel Option

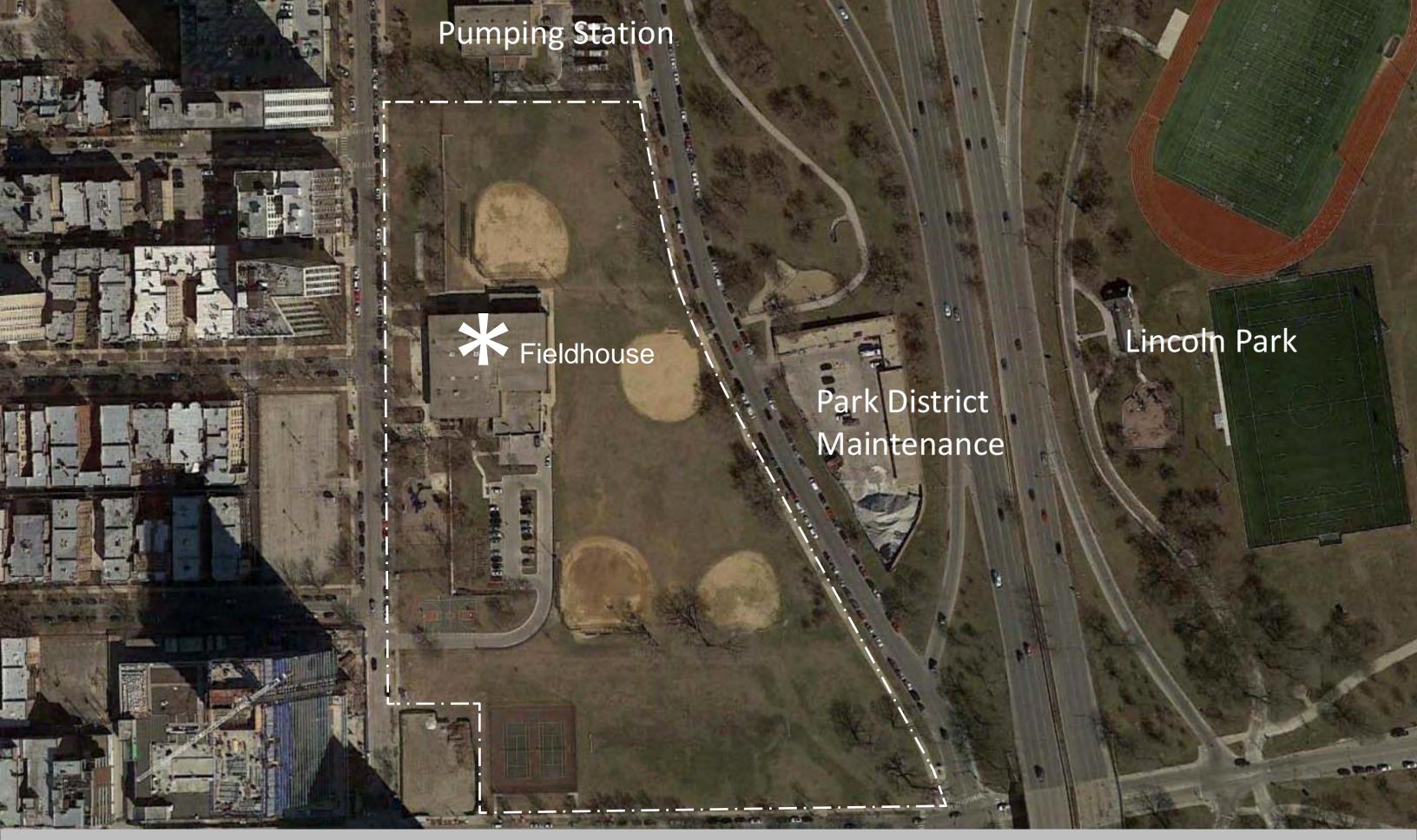
4 votes for Existing – Limited Remodel Option

2.5 votes for New Construction – New Location

1.5 votes for New Construction – Existing Location

Building Options

- Existing Building, Limited Remodel
- Existing Building, Full Remodel & Addition
- New Building, New Location
- New Building, Existing Location



Existing Site



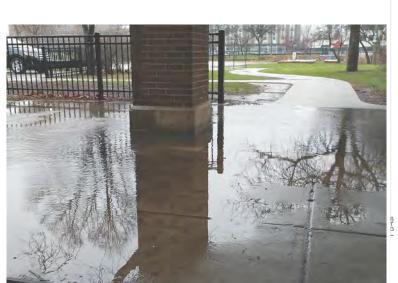
*DISC LAMER: COST ESTIMATE IS BASED ON CURRENT PROBABLE 2019 CONSTRUCTION COST IN IL.

AVAILABLE FUNDING: \$6,100,000.

Existing Building Repair Option



EXISTING BUILDING ENTRY



EXISTING FLOODED BUILDING ENTRY



EXISTING LEAKING PLANTER



EXISTING RESTROOM



EXISTING CORRODED SWITCHGEAR



EXISTING MULTI-PURPOSE ROOM WATER DAMAGE



EXISTING PONDING AT DRAINS



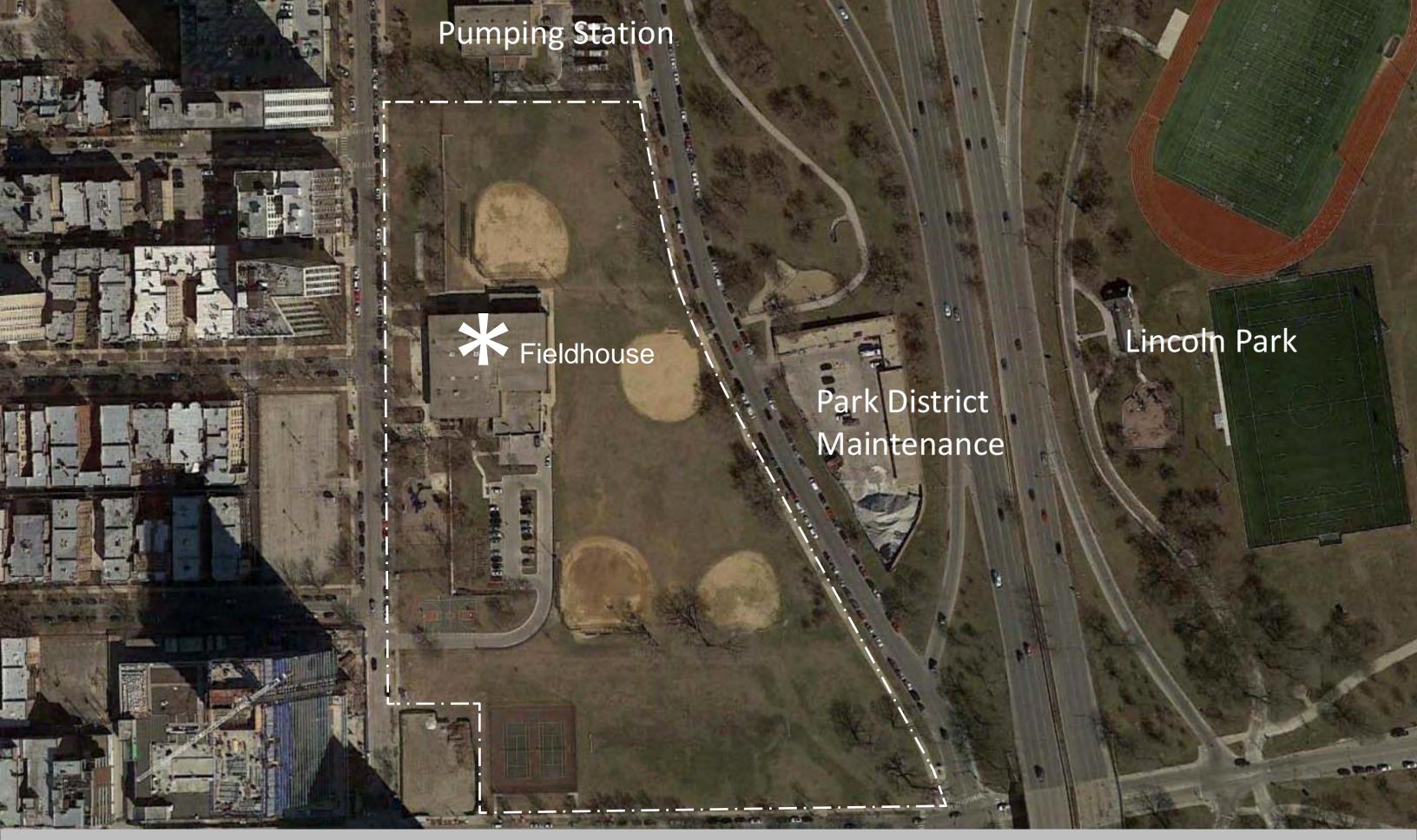
EXISTING ROOF



POTENTIAL ROOF IMPROVEMENTS

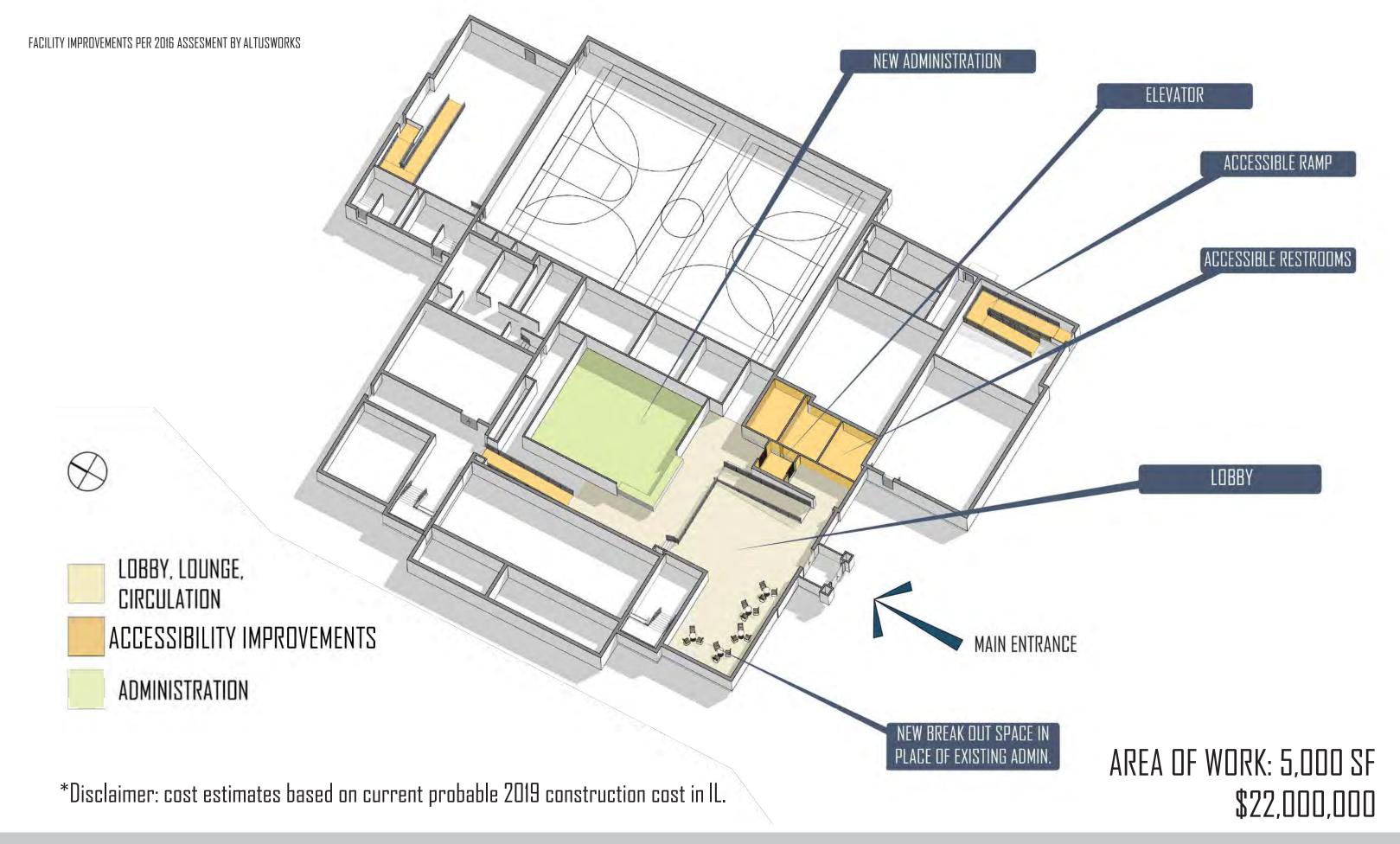
Building Assessment Repair Recommendations

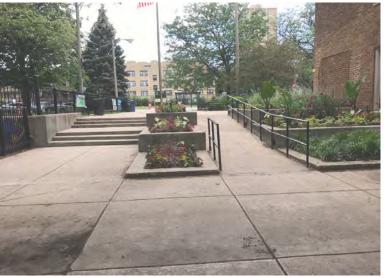
Existing Building Limited Remodel



Existing Site

Core Program Component/Space Type	Existing Community Center Area (SF)	Existing Building Limited Remodel (SF)
Athletics	7,650	7,650
Health Fitness	2,200	2,200
Cultural Programs	3,000	3,000
Hospitality	2,360	2,360
Facility Administration	600	1,400
Common Space	13,790	11,790
Utility Space	6,400	6,400
Total	36,000	36,000





EXISTING BUILDING ENTRY



EXISTING CORRIDOR



EXISTING PONDING ATDRAINS



EXISTING CORRODED SWITCHGEAR



EXISTING MEETING ROOM



EXISTING ROOF



EXISTING FITNESS ROOM



EXISTING MEETING ROOM



POTENTIAL ROOF IMPROVEMENTS

Building Assessment Improvement Recommendations



Lobby

Opinion of Probable Cost Existing Building Limited Remodel

Total Project Cost

Repairs per 2016 assessment by AltusWorks

Building Remodel & Addition

• Remedial exterior historic replication & building addition

• Furniture, fixtures, & equipment

• Site

¹Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

¹\$22,000,000

\$13,600,000

\$4,900,000

\$1,900,000

\$700,000

\$900,000

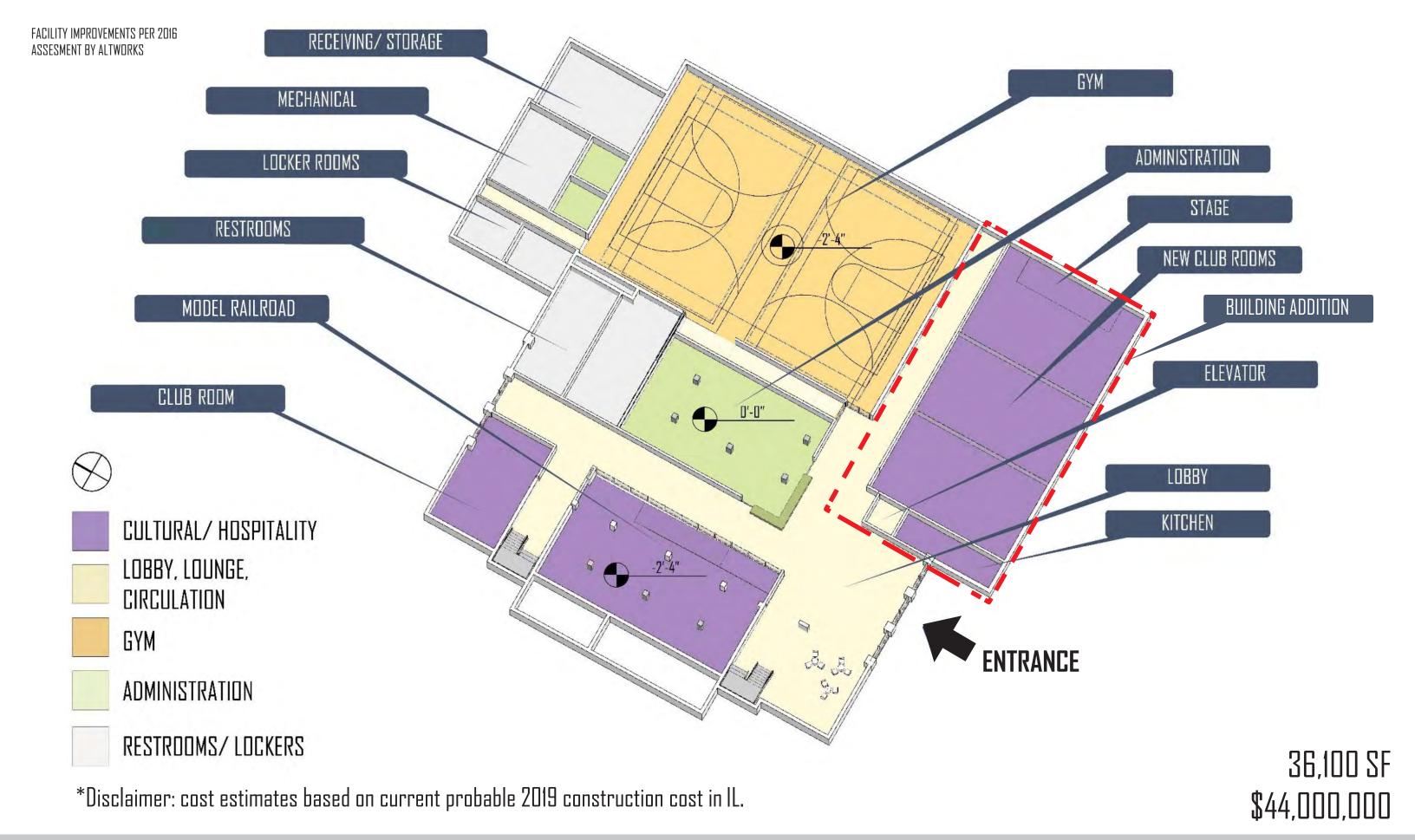
Existing Building Full Remodel & Addition



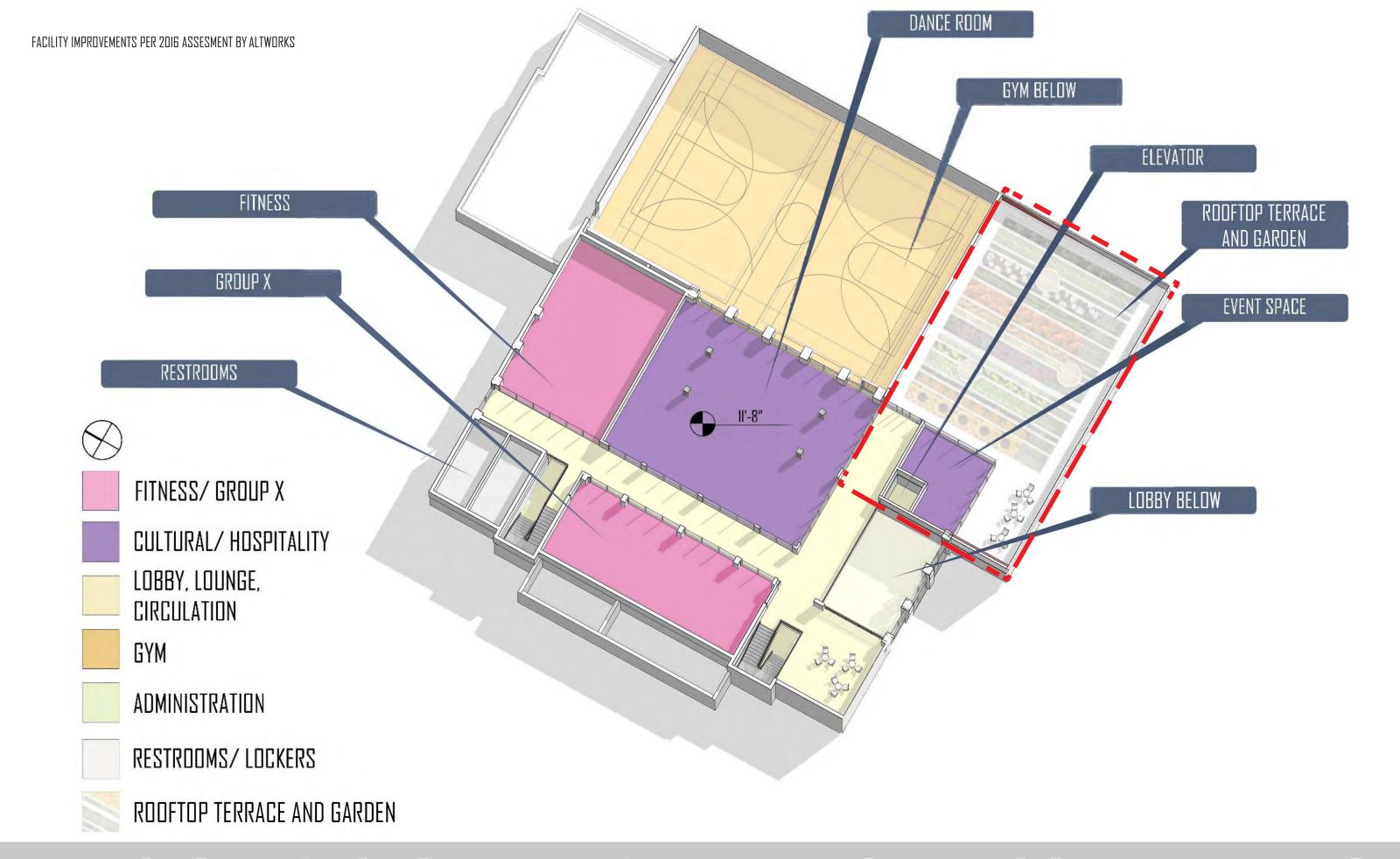
Existing Building Full Remodel & Additions – Site Plan

Core Program Component/Space Type	Existing Community Center Area (SF)	Existing Building Full Remodel & Addition Area (SF)
Athletics	7,650	7,450
Health Fitness	2,200	3,100
Cultural Programs	3,000	6,150
Hospitality	2,360	3,600
Facility Administration	600	1,600
Common Space	13,790	11,750
Utility Space	6,400	2,450
Total	36,000	36,100*

^{*}Addition of 3,500 SF for roof terrace.



Existing Building Full Remodel & Addition – Level 1



Existing Building Full Remodel & Addition – Level 2





EXISTING BUILDING ENTRY



EXISTING MULTI-PURPOSE ROOM



EXISTING CORRIDOR



EXISTING FLOODED BUILDING ENTRY



EXISTING MULTI-PURPOSE ROOM WATER DAMAGE



EXISTING MEETING ROOM



EXISTING LEAKING PLANTER



EXISTING RESTROOM



EXISTING MEETING ROOM

Building Assessment Improvement Recommendations



Lobby





Fitness



Group X



Club Rooms



Dance Room



Event Space



Rooftop Garden



Roof Terrace

Opinion of Probable Cost Existing Building Full Remodel & Addition

Total Project Cost

Repairs per 2016 assessment by AltusWorks

Building Remodel & Addition

Remedial exterior historic replication & building addition

• Furniture, fixtures, & equipment

Site

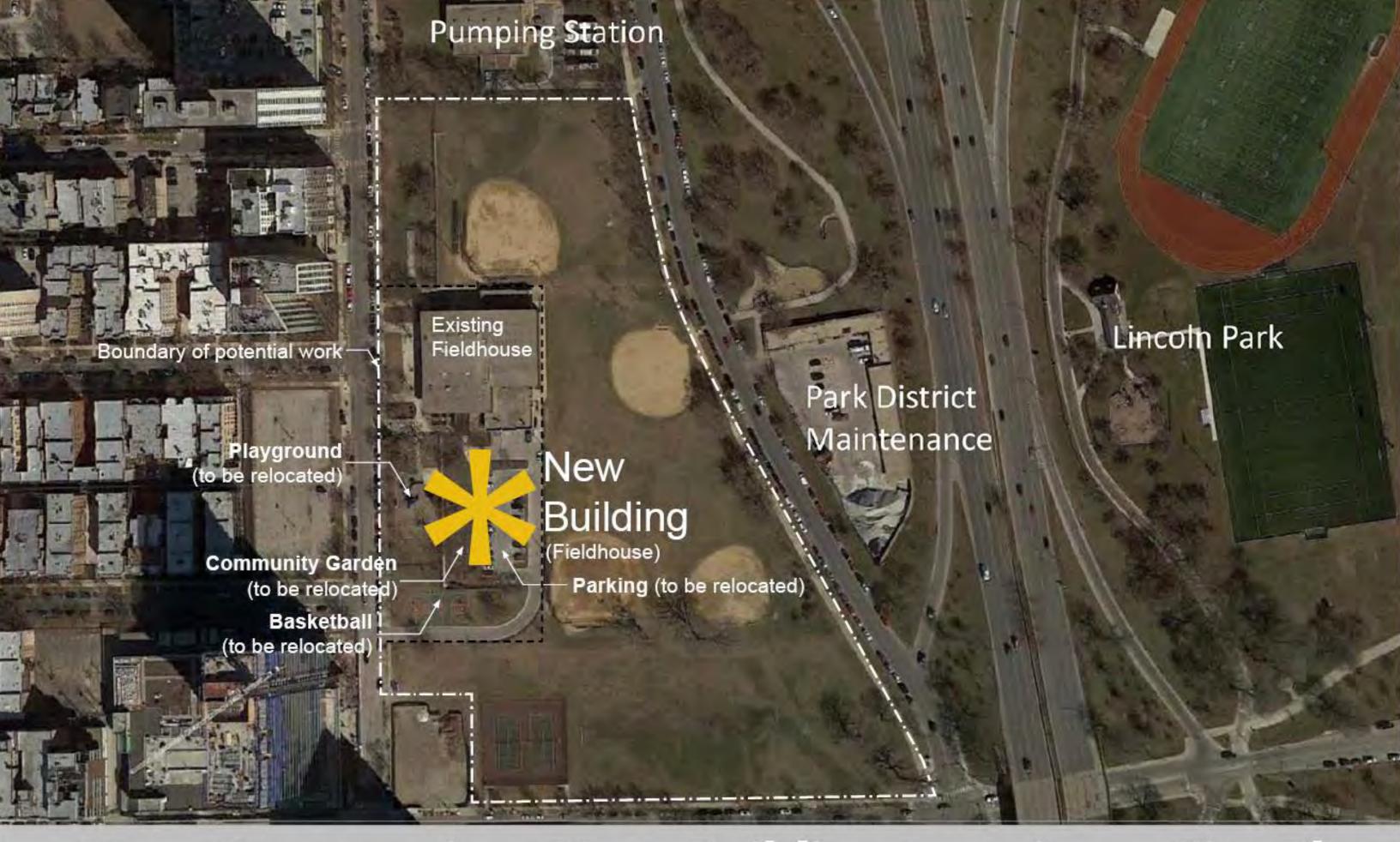
\$13,600,000 \$18,750,000 \$8,000,000 \$1,400,000

\$2,250,000

¹ \$44,000,000

^{1*}Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

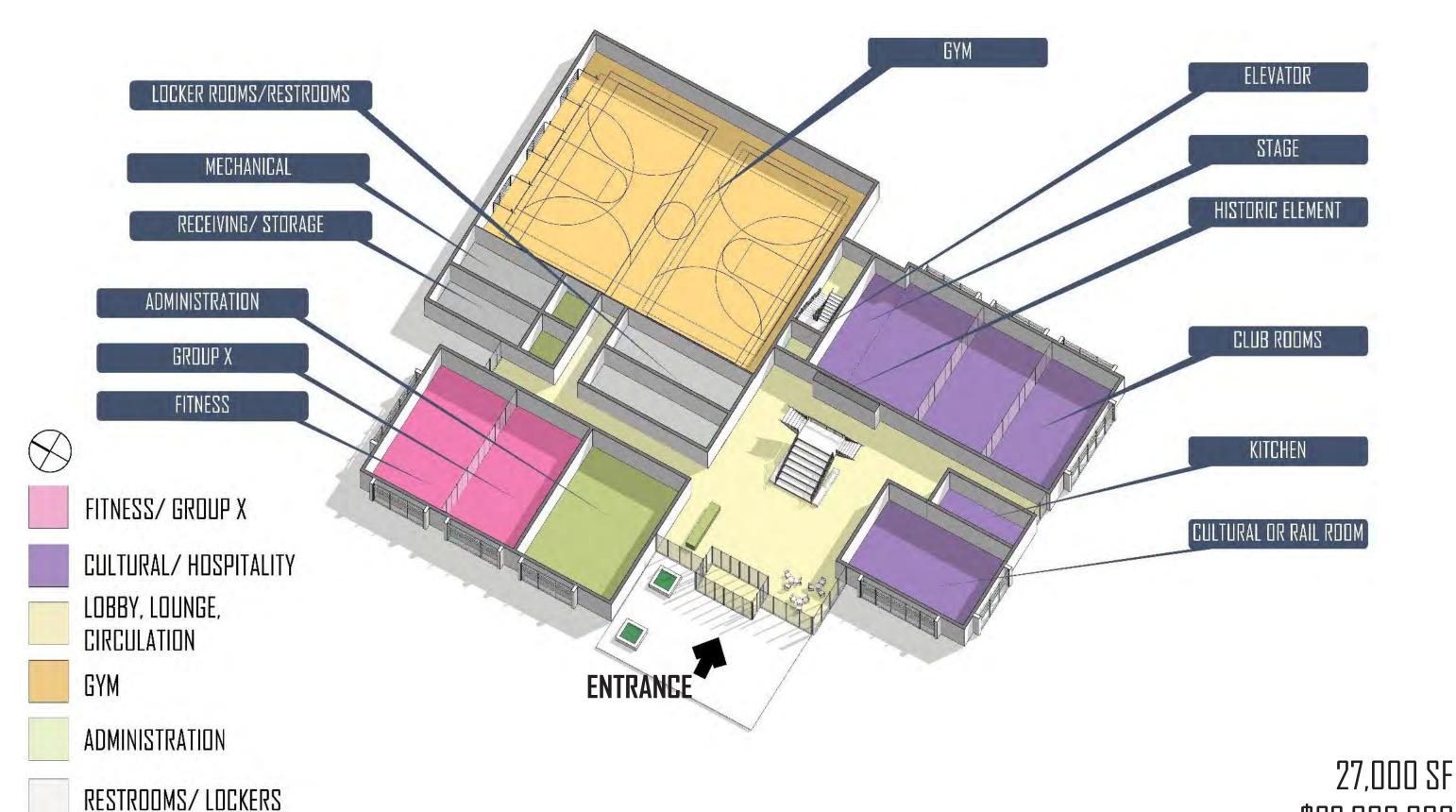
New Building New Location



New Construction, New Building Location - Site Plan

Core Program Component/Space Type	Existing Community Center Area (SF)	New Building New Location (SF)
Athletics	7,650	8,400
Health Fitness	2,200	2,400
Cultural Programs	3,000	3,000
Hospitality	2,360	4,000
Facility Administration	600	1,400
Common Space	13,790	6,000
Utility Space	6,400	1,200
Total	36,000	27,000*

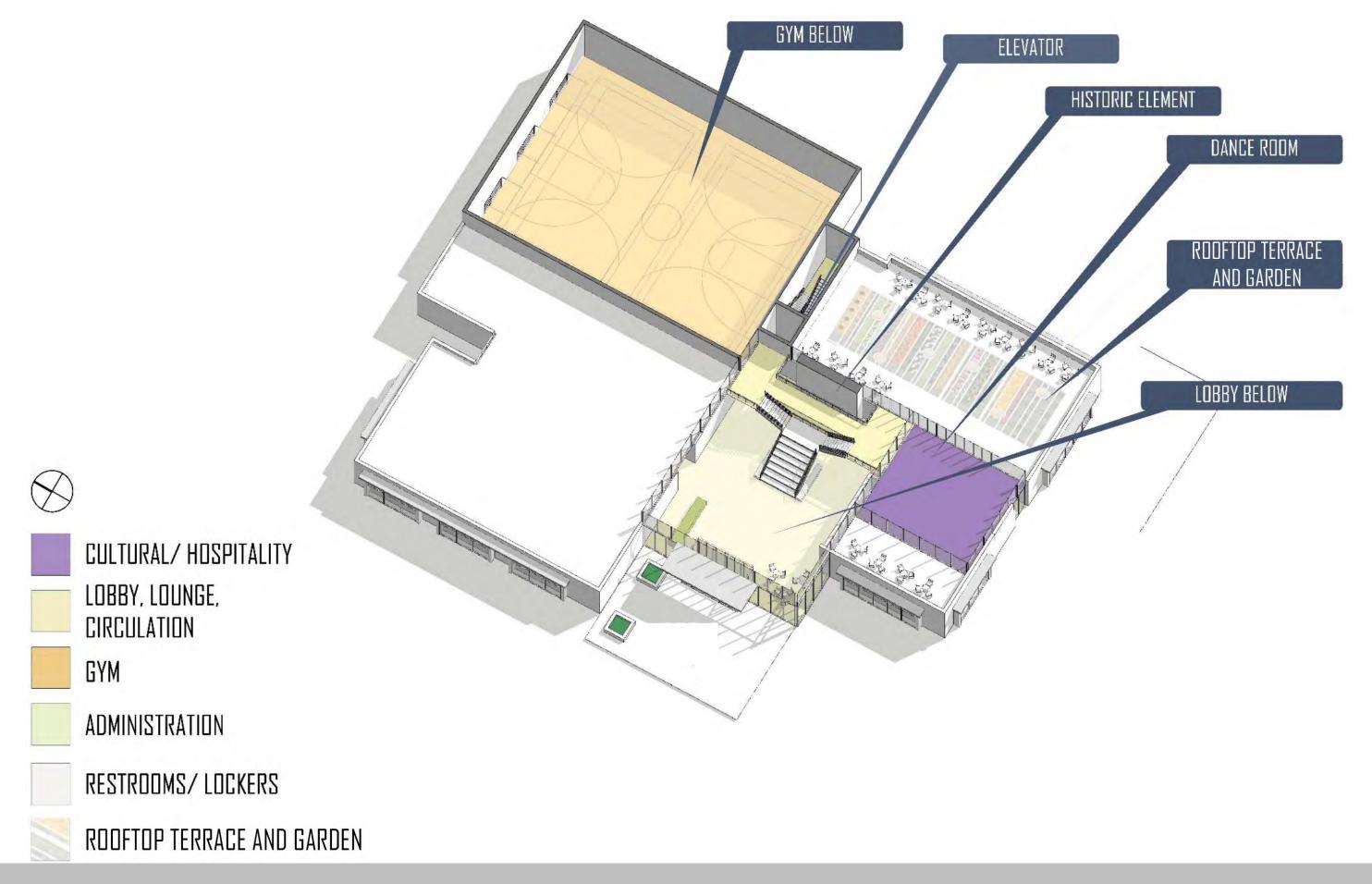
^{*}Includes 3,000 SF for roof terrace.



^{*}Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

\$22,000,000

*Existing fieldhouse to remain open during construction



New Construction, New Building Location - Level 2

Opinion of Probable Cost New Building (New Location)

Total Project Cost

- Demolition
- Building
- Furniture, fixtures, & equipment
- Site

¹\$22,000,000

\$950,000

\$17,600,000

\$700,000

\$2,750,000

^{1*}Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

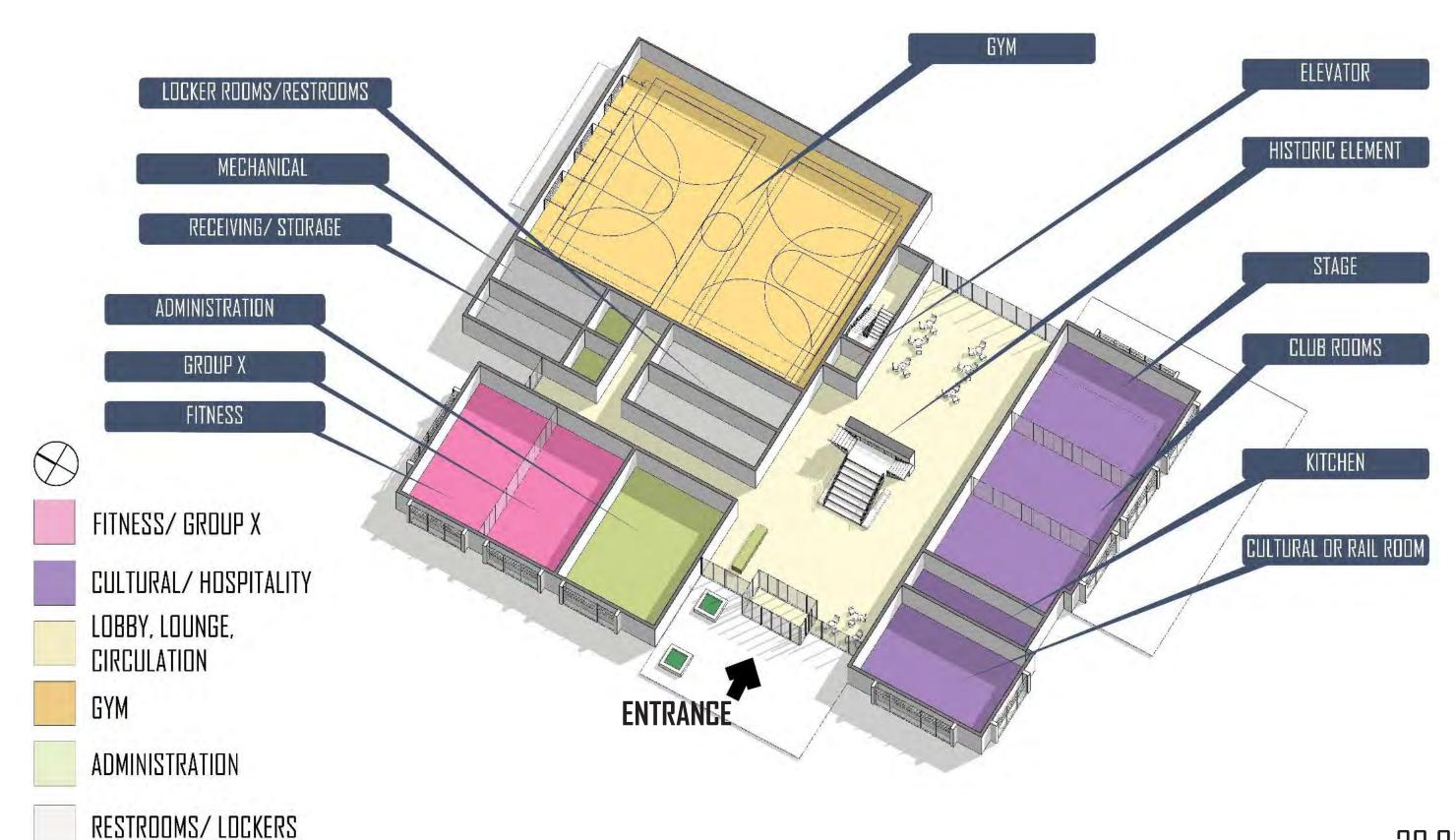
New Building Construction Existing Location



New Construction, Existing Building Location—Site Plan

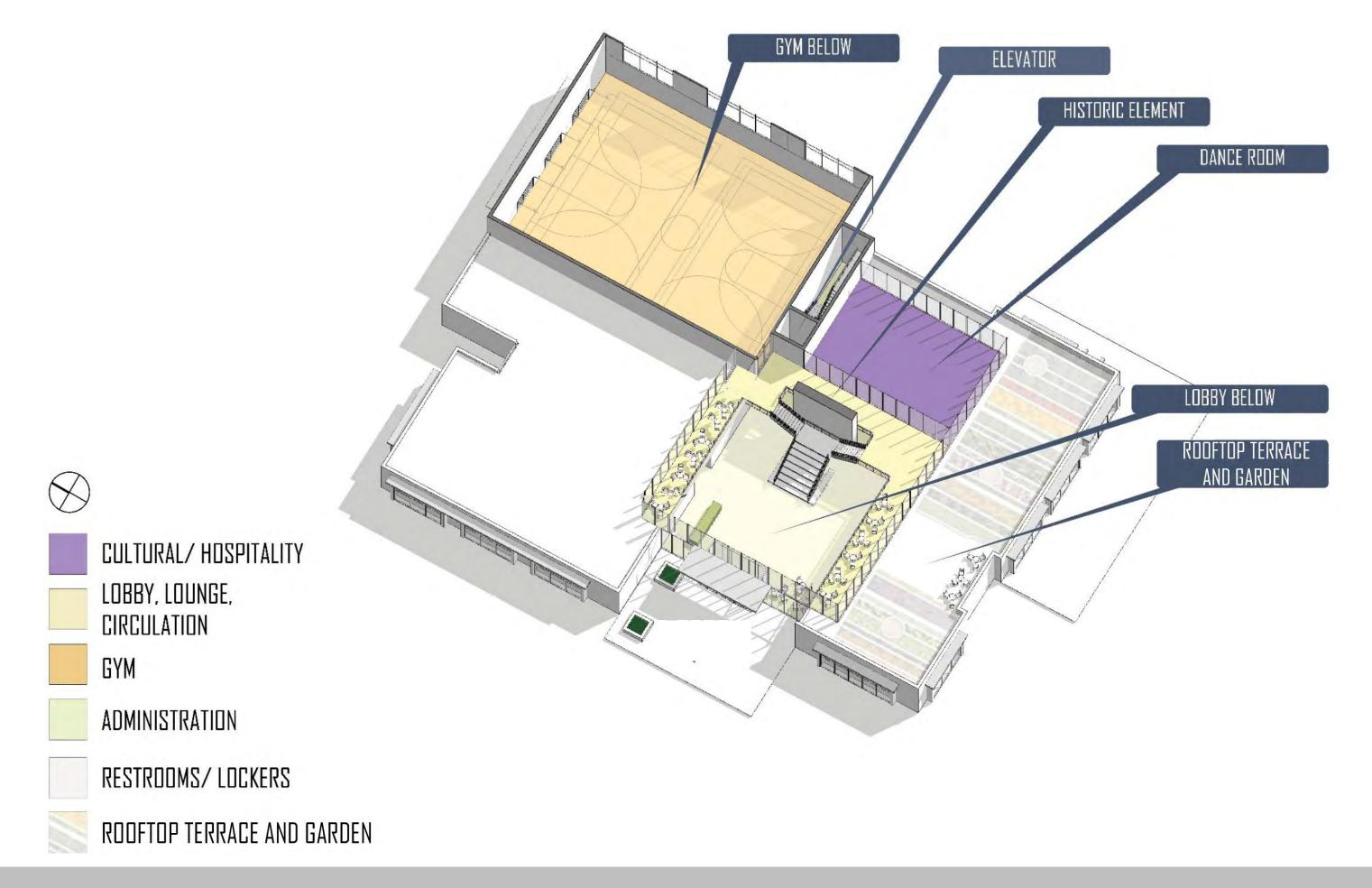
Core Program Component/Space Type	Existing Community Center Area (SF)	New Building Existing Location (SF)
Athletics	7,650	8,400
Health Fitness	2,200	2,400
Cultural Programs	3,000	3,000
Hospitality	2,360	4,000
Facility Administration	600	1,400
Common Space	13,790	9,600
Utility Space	6,400	1,200
Total	36,000	30,000*

^{*}Includes 3,000 SF for roof terrace.

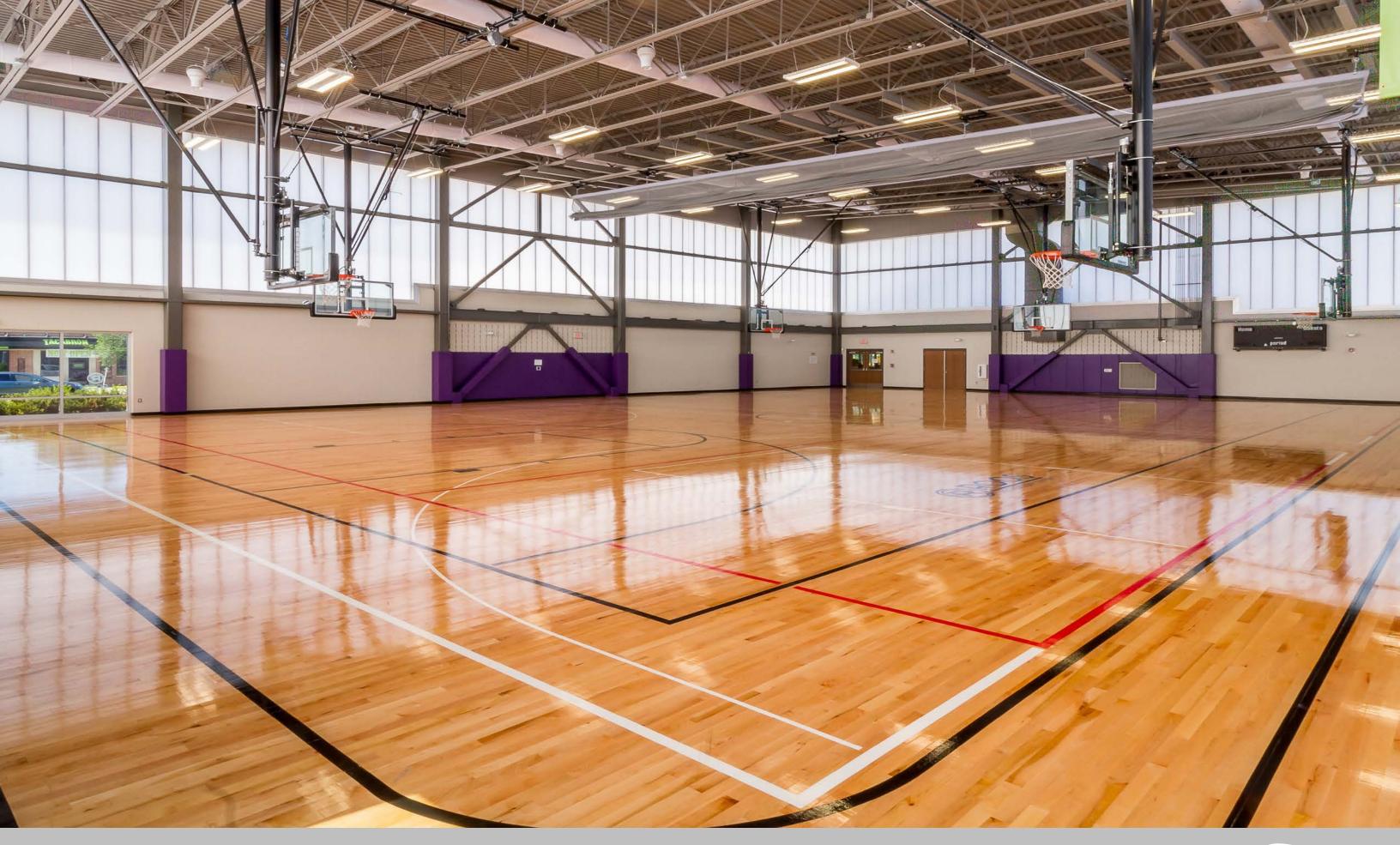


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30,000 SF \$22,000,000

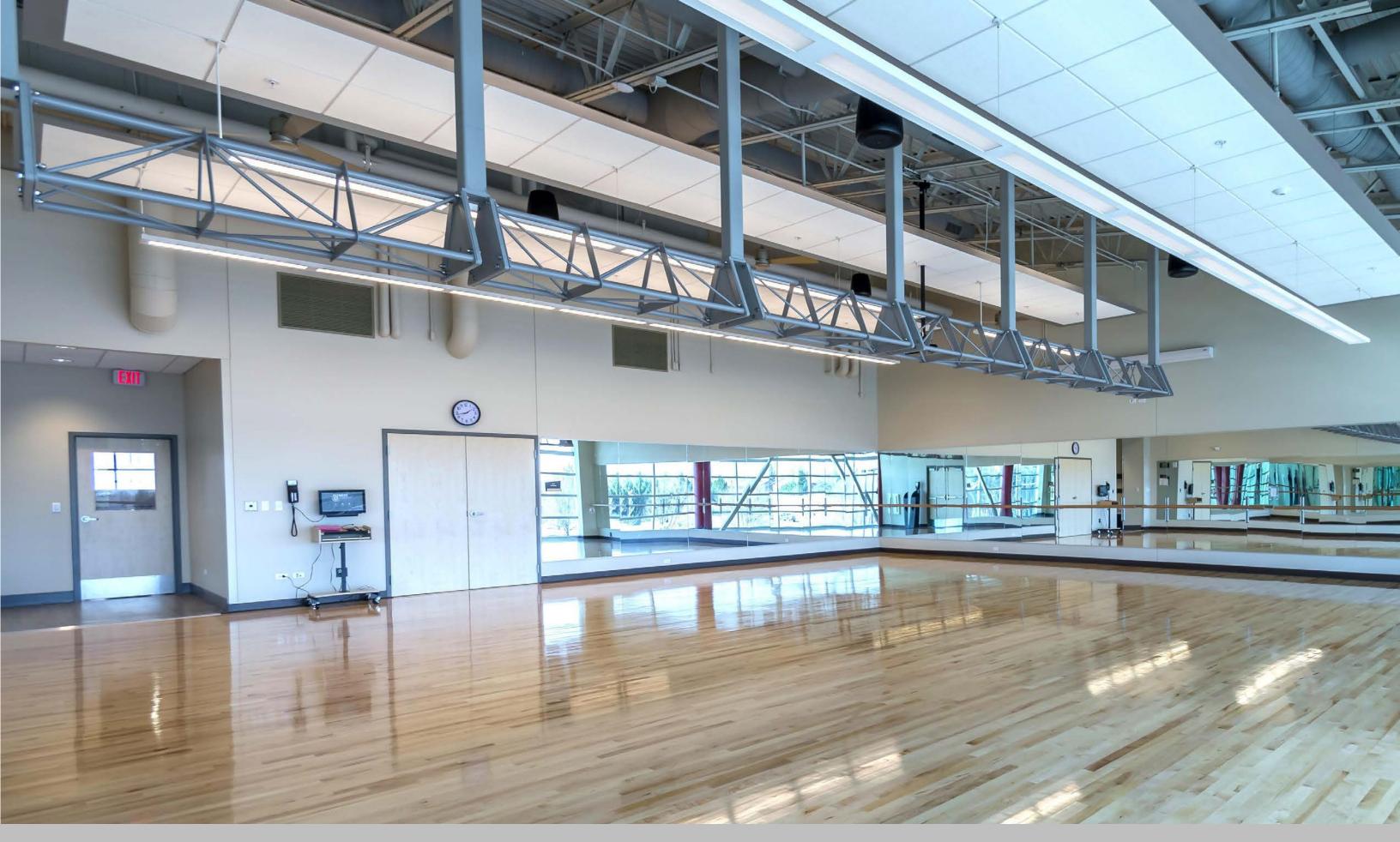


New Construction, Existing Location - Level 2





Fitness



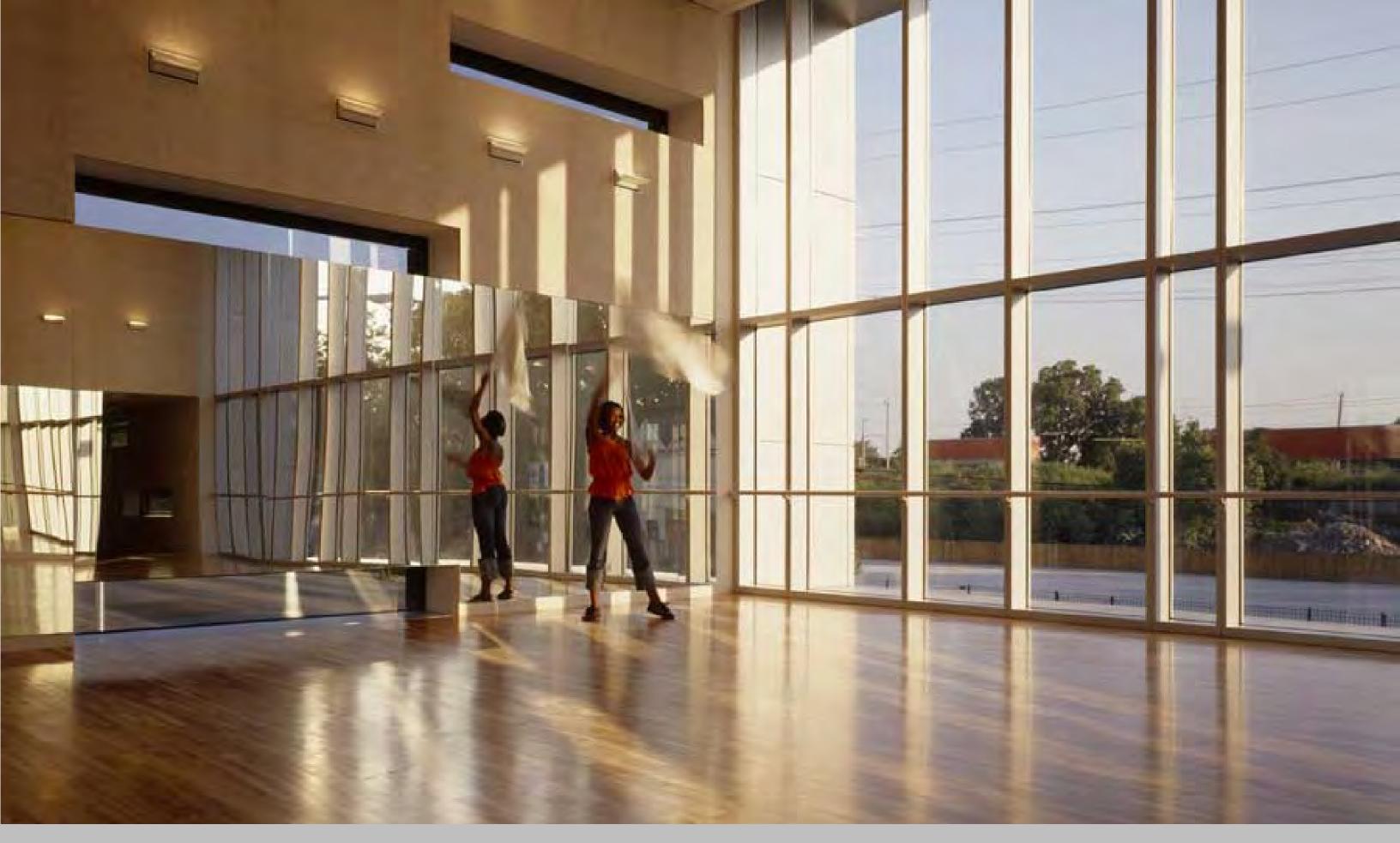
Group X



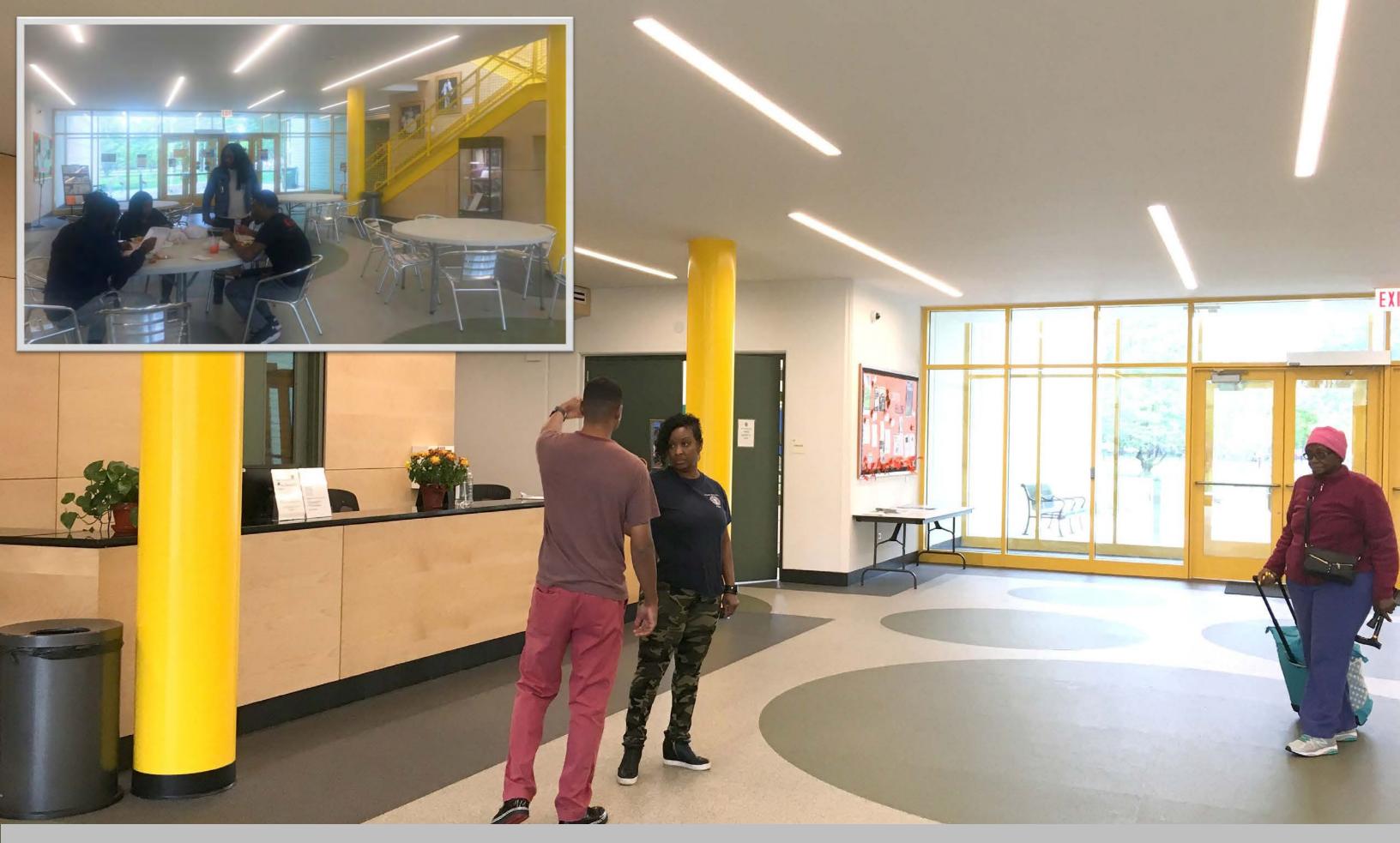
Club Rooms with Stage



Cultural Room



Dance Room



Lobby



Rooftop Garden



Roof Terrace

Opinion of Probable Cost New Building (Existing Location)

Total Project Cost

- Demolition
- Building
- Furniture, fixtures, & equipment
- Site

¹\$22,000,000

\$750,000 \$18,000,000

\$700,000

\$2,550,000

^{1*}Disclaimer: cost estimates based on current probable 2019 construction cost in IL.

Ellis Fieldhouse

Туре	New Construction		
Year Built	2016		
——————————————————————————————————————	2010		
Building SF	32,000		
Cost	\$17,500,000		
Cost / SF	\$547		
Funding	TIF: \$4,300,000		
	CHA: \$8,000,000		
	New Market Tax Credits: \$5,200,000		
Funding Conditions	40% of programming slots are required to be reserved for CHA residents		
Project Start	2003-2016		
Duration	13 Years		



Ping Tom Fieldhouse

Type	New Construction		
Year Built	2013		
Building SF	30,000		
Cost	\$15,000,000		
Cost / SF	\$500		
Funding	TIF: \$15,000,000		
Funding Conditions	NA		
Project Start	2002-2013		
Duration	11 years		



Chicago Women's Fieldhouse

Туре	Renovation of Warehouse Building		
Year Built	2009 - 2014		
Building SF	27,600		
Cost	\$4,200,000		
Cost / SF	\$301		
Funding	TIF: \$3,800,000 CPD: \$400,000		
Funding Conditions	Phase 1: \$1,200,000 Phase 2 & 3: \$3,000,000 1st floor concession paid by vendor (1,100 SF) 3rd floor build out paid by vendor (9,200 SF)		
Project Start	2007-2014		
Duration	7 years		



Fundraising, Timing, & Programming

	Existing Building Limited Remodel	Existing Building Full Remodel & Addition	New Building New Location	New Building Existing Location
Building SF	36,000	36,100	27,000	30,000
Cost	\$22,000,000	\$44,000,000	\$22,000,000	\$22,000,000

